

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000280) Child Nutrition Commodities
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 100,023	\$ 52,109	\$ 34,660	\$ 34,660
Receipts				
Local Governments	0	1	1	1
Total Resources	<u>\$ 100,023</u>	<u>\$ 52,110</u>	<u>\$ 34,661</u>	<u>\$ 34,661</u>
Disposition of Resources				
Personal Travel In State	\$ 1,618	\$ 1,500	\$ 1,500	\$ 1,500
Personal Travel Out of State	5,028	2,400	2,400	2,400
Office Supplies	325	0	0	0
Professional & Scientific Supplies	0	350	350	350
Printing & Binding	1,475	1,000	1,000	1,000
Rentals	2,558	5,000	5,000	5,000
Professional & Scientific Services	34,671	5,000	5,000	5,000
Gov Fund Type Transfers - Other Age	2,238	2,200	2,200	2,200
Balance Carry Forward (Funds)	52,109	34,660	17,211	17,211
Total Disposition of Resources	<u>\$ 100,023</u>	<u>\$ 52,110</u>	<u>\$ 34,661</u>	<u>\$ 34,661</u>